

Revised Sheet-1							
Sl. No.	Name of District	C.1.r Alternate vaccinator hiring for Access Compromised Areas, POL of Generators for Cold Chain and For serious AEFI cases investigation for every district					
FMR Code							
FMR Code & Quarter		Physical Target 2011-12* (Physical indicator is --- No. of Access Compromised)	Budget Allocation as approved in ROP 2011-12	Q1	Q2	Q3	Q4
1	Araria	40	603000	150750	150750	150750	150750
2	Arwal	5	15000	3750	3750	3750	3750
3	Aurangabad	6	380000	95000	95000	95000	95000
4	Banka	5	15000	3750	3750	3750	3750
5	Begusarai	55	855000	213750	213750	213750	213750
6	Bhagalpur	45	1035200	258800	258800	258800	258800
7	Bhojpur	5	15000	3750	3750	3750	3750
8	Buxar	5	15000	3750	3750	3750	3750
9	Darbhanga	116	2228000	557000	557000	557000	557000
10	East Champaran	20	267000	66750	66750	66750	66750
11	Gaya	25	351000	87750	87750	87750	87750
12	Gopalganj	5	15000	3750	3750	3750	3750
13	Jamui	5	15000	3750	3750	3750	3750
14	Jehanabad	5	15000	3750	3750	3750	3750
15	Kaimur	5	15000	3750	3750	3750	3750
16	Katihar	15	183000	45750	45750	45750	45750
17	Khagaria	205	3375000	843750	843750	843750	843750
18	Kishanganj	5	15000	3750	3750	3750	3750
19	Lakhisarai	5	15000	3750	3750	3750	3750
20	Madhepura	163	2669400		1334700	667350	667350
21	Madhubani	25	351000	87750	87750	87750	87750
22	Munger	5	15000	3750	3750	3750	3750
23	Muzaffarpur	26	716000	179000	179000	179000	179000
24	Nalanda	30	435000	108750	108750	108750	108750
25	Nawada	20	267000	66750	66750	66750	66750
26	Patna	81	1325000	0	662500	331250	331250
27	Purnia	56	1402500	0	467500	467500	467500
28	Rohtas	5	15000	3750	3750	3750	3750
29	Saharsa	286	5084000	1271000	1271000	1271000	1271000
30	Samastipur	129	2098200	524550	524550	524550	524550
31	Saran	6	380000	95000	95000	95000	95000
32	Sheikhpura	5	15000	3750	3750	3750	3750
33	Sheohar	10	99000	0	33000	33000	33000
34	Sitamarhi	30	435000	108750	108750	108750	108750
35	Siwan	5	15000	3750	3750	3750	3750
36	Supaul	15	183000	45750	45750	45750	45750
37	Vaishali	30	435000	108750	108750	108750	108750
38	West Champaran	5	15000	3750	3750	3750	3750
<b>Total</b>			<b>25382300</b>	<b>4971600</b>	<b>7469300</b>	<b>6470700</b>	<b>6470700</b>
<b>State Retention</b>			<b>14463700</b>				
<b>Grand Total</b>			<b>39846000</b>				

*(Signature)*

*20/xii/11*

*(Signature)*